



Villa Esperanza Services

“Did you know...?”

Our Mission: Providing Love, Care and Hope for individuals with disabilities and their families since 1961.

Vision: Villa Esperanza Services collaborates with families and other caring agencies preparing for the day when all persons with developmental disabilities are empowered to live and work as independently as they choose and are acknowledged as fully valued members of their communities.

Core Values: *Integrity Courage Respect Innovation Perseverance*

Basic Facts About Villa

- ◆ Only agency in the San Gabriel Valley offering a full range of programs for all ages, for individuals with developmental disabilities.
- ◆ Serves individuals with autism, cerebral palsy, Down syndrome, mental retardation, epilepsy, schizophrenia, brain disorders, speech disorders, cognitive disorders and other disabilities within Los Angeles and Ventura Counties.





Villa Esperanza Services

The Numbers:

\$12,000,000 operating budget

600 Children, Adults, Seniors and their families are served by Villa

9 Programs

270 people volunteer in Villa's programs and on committees

266 Highly Trained, Dedicated Staff

41% program growth in the last 5 years

\$1,000,000 in State budget cuts to programs over the last 4 years

\$0.80 out of every \$1.00 goes directly to support programs

Villa is funded*, on average, **\$17,000 per client for the education and care for an entire year.**

Villa spends, on average, **an additional \$2,200 per client,** totaling \$1.3 Million. These additional dollars are critical to the direct care of individual with special needs.

**Villa receives State funding from:*

- School Districts
- Regional Centers
- State Department of Health
- State Department of Rehabilitation
- Private Pay